



**CONTRIBUIÇÕES PREVIDENCIÁRIAS**

EVENTO	DESCRIÇÃO DO EVENTO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO
0031	ADIC NOTURNO 150H	7,745.15	7,534.82	8,579.13	9,452.30	7,122.50
0033	RET ADIC NOTURNO (150h)	2,031.37	600.63	0.00	118.45	0.00
0034	DIF 1/3 FERIAS 2016/2017	0.00	1,523.50	0.00	0.00	0.00
0087	PLANTAO EXTRA	10,000.00	8,000.00	8,000.00	8,000.00	10,000.00
0088	HORA EXTRA 50% GM	0.00	0.00	8,850.57	0.00	2,407.77
0090	ADIC NOTURNO ABRIL (150H)	0.00	0.00	0.00	0.00	0.00
0101	RET PLANTAO EXTRA	0.00	0.00	0.00	0.00	0.00
0110	RET PLANTAO 24H	1,842.03	0.00	0.00	921.02	0.00
0164	PLANTAO EXCEDENTE (EFETIVO)	1,073.81	1,557.32	421.65	2,333.14	64.65
0165	PLANTAO EXCEDENTE GM	4,285.70	6,911.45	0.00	6,096.56	865.19
0167	H E EFETIVO 50%	0.00	0.00	0.00	0.00	1,842.13
0168	H E EFETIVOS 50% (MOTORISTA)	0.00	0.00	0.00	2,538.16	4,230.28
0170	RET HORA EXTRA (50%) MOTORISTA	0.00	0.00	0.00	2,538.16	5,710.87
0177	DIF 1/3 FERIAS	0.00	0.00	0.00	0.00	216.11
0378	DIF PLANTAO MES ANTERIOR	105.60	0.00	0.00	0.00	0.00
0389	PLANTAO 24 HORAS	1,381.52	1,842.03	1,842.03	500.84	921.02
0392	ADIC NOTURNO GM	18,497.61	19,740.23	16,118.36	17,194.77	16,478.85
0396	RET H E EFETIVO	0.00	0.00	0.00	0.00	0.00
2006	1/3 FERIAS 2012/2013	655.90	2,573.70	5,702.60	5,900.66	2,886.03
2007	1/3 FERIAS 2013/2014	1,673.28	987.28	4,944.43	9,703.59	9,244.81
2008	1/3 FERIAS 2014/2015	1,998.17	10,823.55	17,487.93	15,117.20	13,516.88
2010	RET HORA EXTRA GM	0.00	0.00	0.00	0.00	0.00
8994	1/3 FERIAS 2016/2017	406,661.95	670.69	7,398.03	2,342.46	8,376.42
8997	1/3 FERIAS 2015/2016	2,691.40	4,130.76	15,664.84	8,116.95	21,036.24
<b>TOTAL DE DESCONTOS</b>		<b>460,643.49</b>	<b>66,895.96</b>	<b>95,009.57</b>	<b>90,874.26</b>	<b>104,919.75</b>



## LEVANTAMENTO - ANO BASE 2017

### AS SOBRE VERBA NÃO INCORPORÁVEL AOS PROVENTOS DE APOSENTADORIA

JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAL
8,457.12	9,280.24	8,837.62	9,250.30	8,894.48	8,990.63	7,418.78	101,563.07
0.00	107.98	0.00	0.00	0.00	272.43	1,539.83	4,670.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.50
8,000.00	0.00	8,000.00	0.00	10,000.00	8,000.00	8,000.00	86,000.00
7,401.02	4,726.66	8,197.48	8,720.61	8,353.41	7,112.65	14,766.01	70,536.18
153.98	0.00	0.00	0.00	0.00	0.00	0.00	153.98
0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	8,000.00
0.00	0.00	0.00	921.02	0.00	0.00	0.00	3,684.07
1,315.56	0.00	1,309.94	1,357.72	258.61	1,225.59	0.00	10,917.99
4,652.89	0.00	5,548.24	8,435.55	0.00	4,974.80	0.00	41,770.38
2,239.42	5,509.55	7,922.19	6,996.43	5,730.54	11,795.71	12,857.58	54,893.55
5,499.36	7,022.27	7,783.72	7,635.66	5,858.93	8,122.14	5,287.85	53,978.37
4,314.88	803.75	0.00	0.00	0.00	0.00	0.00	13,367.66
0.00	0.00	0.00	0.00	80.67	0.00	0.00	296.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.60
921.02	0.00	921.02	3,056.80	921.02	921.02	921.02	14,149.34
17,876.99	17,764.43	20,369.85	18,614.11	19,649.09	19,149.20	20,278.91	221,732.40
0.00	1,720.33	1,124.40	1,124.40	608.11	0.00	0.00	4,577.24
3,138.20	4,912.58	4,431.56	5,258.35	1,762.97	2,700.33	421.65	40,344.53
3,898.80	7,775.57	7,929.60	5,723.48	6,643.83	2,608.56	7,119.00	68,252.23
9,470.76	17,076.43	13,080.15	12,245.58	9,948.75	2,715.01	8,979.11	132,459.52
0.00	2,407.77	2,407.77	2,407.77	643.86	0.00	0.00	7,867.17
13,456.88	14,457.31	7,529.81	7,101.82	5,723.57	11,846.90	14,688.94	500,254.78
28,886.65	16,681.22	8,921.86	11,709.00	14,008.79	15,467.72	16,521.61	163,837.04
<b>119,683.53</b>	<b>110,246.09</b>	<b>114,315.21</b>	<b>110,558.60</b>	<b>103,086.63</b>	<b>109,902.69</b>	<b>118,800.29</b>	<b>1,604,936.07</b>



DESC. SERVIDOR 11%	PATRONAL 22%	SUPLEMENTAR 23,5% (Jan a Out)	SUPLEMENTAR 25,5% (Nov e Dez)
11,171.94	22,343.88	20,011.11	4,184.40
513.78	1,027.55	671.73	462.13
167.59	335.17	358.02	0.00
9,460.00	18,920.00	16,450.00	4,080.00
7,758.98	15,517.96	11,434.52	5,579.06
16.94	33.88	36.19	0.00
880.00	1,760.00	940.00	1,020.00
405.25	810.50	865.76	0.00
1,200.98	2,401.96	2,277.71	312.53
4,594.74	9,189.48	8,646.96	1,268.57
6,038.29	12,076.58	7,106.46	6,286.59
5,937.62	11,875.24	9,533.57	3,419.55
1,470.44	2,940.89	3,141.40	0.00
32.65	65.29	69.74	0.00
11.62	23.23	24.82	0.00
1,556.43	3,112.85	2,892.22	469.72
24,390.56	48,781.13	42,841.51	10,054.17
503.50	1,006.99	1,075.65	0.00
4,437.90	8,875.80	8,747.30	796.10
7,507.75	15,015.49	13,753.30	2,480.53
14,570.55	29,141.09	28,379.87	2,982.00
865.39	1,730.78	1,848.78	0.00
55,028.03	110,056.05	111,323.95	6,766.64
18,022.07	36,044.15	30,984.21	8,157.28
<b>176,542.97</b>	<b>353,085.94</b>	<b>323,414.78</b>	<b>58,319.26</b>



*CONTRIBUIÇÕES PREVIDENCIÁRIAS*

EVENTO	DESCRIÇÃO DO EVENTO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO
0031	ADIC NOTURNO 150H	9,684.40	9,085.40	6,989.84	6,028.10	8,139.51
0033	RET ADIC NOTURNO (150h)	0.00	0.00	0.00	0.00	207.28
0073	ADIC NOTURNO FEVEREIRO (150H)	0.00	0.00	0.00	0.00	1,012.53
0074	ADIC NOTURNO MARÇO (150H)	0.00	0.00	0.00	0.00	2,054.88
0087	PLANTAO EXTRA	10,000.00	8,000.00	8,000.00	8,000.00	10,000.00
0088	HORA EXTRA 50% GM	13,543.65	8,182.39	20,419.84	10,685.70	8,893.31
0090	ADIC NOTURNO ABRIL (150H)	0.00	0.00	0.00	0.00	447.42
0110	RET PLANTAO 24H	0.00	0.00	0.00	0.00	922.38
0128	DIF HORA EXTRA	0.00	0.00	0.00	0.00	0.00
0147	RET HORA EXTRA	304.99	8,205.74	0.00	0.00	0.00
0164	PLANTAO EXCEDENTE (EFETIVO)	1,390.94	1,711.46	0.00	1,141.93	131.66
0165	PLANTAO EXCEDENTE GM	5,915.47	8,209.22	0.00	7,010.36	945.64
0167	H E EFETIVO 50%	8,349.30	7,297.65	12,077.06	11,864.80	13,235.05
0168	H E EFETIVOS 50% (MOTORISTA)	5,287.85	4,653.30	4,653.30	7,826.01	8,672.07
0170	RET HORA EXTRA (50%) MOTORISTA	2,791.98	0.00	2,961.20	0.00	846.06
0177	DIF 1/3 FERIAS	0.00	4,903.17	0.00	0.00	0.00
0392	ADIC NOTURNO GM	20,557.42	22,626.05	18,319.45	22,171.85	21,439.83
2010	RET HORA EXTRA GM	0.00	0.00	0.00	0.00	0.00
8992	1/3 FERIAS 2018/2019	0.00	0.00	0.00	0.00	0.00
8993	1/3 FERIAS 2017/2018	423,027.13	904.60	8,408.75	8,962.58	8,937.58
8994	1/3 FERIAS 2016/2017	11,745.76	16,710.73	15,798.01	16,981.44	18,811.95
8997	1/3 FERIAS 2015/2016	5,616.20	12,100.52	12,213.47	18,559.03	9,497.40
<b>TOTAL DE DESCONTOS</b>		<b>518,215.09</b>	<b>112,590.23</b>	<b>109,840.92</b>	<b>119,231.80</b>	<b>114,194.55</b>



## LEVANTAMENTO - ANO BASE 2018

### AS SOBRE VERBA NÃO INCORPORÁVEL AOS PROVENTOS DE APOSENTADORIA

JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAL
8,464.66	8,439.98	8,937.13	8,778.83	8,444.52	8,831.75	9,620.41	101,444.53
0.00	118.45	0.00	0.00	0.00	811.37	148.06	1,285.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,054.88
8,000.00	10,000.00	8,000.00	8,000.00	13,000.00	8,000.00	8,000.00	107,000.00
23,424.55	20,712.49	16,757.09	21,371.37	22,141.01	34,345.83	30,626.02	231,103.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.38
0.00	0.00	0.00	23.85	0.00	0.00	2,538.16	2,562.01
457.92	0.00	0.00	0.00	0.00	701.20	0.00	9,669.85
1,725.78	0.00	1,018.86	1,438.64	400.68	887.21	0.00	9,847.16
6,192.11	0.00	9,329.28	9,844.00	0.00	8,413.79	0.00	55,859.87
12,875.47	13,655.79	14,574.49	14,745.15	15,082.02	15,432.62	20,547.01	159,736.41
8,299.80	7,826.01	8,672.07	8,672.07	8,672.07	7,826.01	5,287.85	86,348.41
1,480.60	634.54	0.00	634.54	634.54	0.00	0.00	9,983.46
0.00	0.00	0.00	0.00	459.10	0.00	0.00	5,362.27
23,851.12	23,513.73	26,246.95	26,417.10	25,759.89	26,456.71	25,202.40	282,562.50
1,056.33	0.00	0.00	0.00	0.00	0.00	905.43	1,961.76
0.00	0.00	0.00	0.00	0.00	0.00	404,780.06	404,780.06
19,989.49	10,560.68	16,501.65	15,282.22	15,005.11	14,557.25	19,600.83	561,737.87
22,591.03	14,181.10	8,744.19	11,762.49	8,809.15	3,771.05	14,875.92	164,782.82
14,544.81	9,394.48	8,647.71	5,820.73	8,438.60	5,920.21	7,114.60	117,867.76
<b>152,953.67</b>	<b>119,037.25</b>	<b>127,429.42</b>	<b>132,790.99</b>	<b>126,846.69</b>	<b>135,955.00</b>	<b>549,246.75</b>	<b>2,318,332.36</b>



DESC. SERVIDOR 11%	PATRONAL 22%	SUPLEMENTAR 23,5% (Jan a Out)	SUPLEMENTAR 25,5% (Nov e Dez)
11,158.90	22,317.80	19,503.21	4,705.30
141.37	282.74	76.55	244.65
111.38	222.76	237.94	0.00
226.04	452.07	482.90	0.00
11,770.00	23,540.00	21,385.00	4,080.00
25,421.36	50,842.72	39,040.88	16,567.82
49.22	98.43	105.14	0.00
101.46	202.92	216.76	0.00
281.82	563.64	5.60	647.23
1,063.68	2,127.37	2,107.63	178.81
1,083.19	2,166.38	2,105.59	226.24
6,144.59	12,289.17	11,149.83	2,145.52
17,571.01	35,142.01	29,082.84	9,174.81
9,498.33	18,996.65	17,210.12	3,344.03
1,098.18	2,196.36	2,346.11	0.00
589.85	1,179.70	1,260.13	0.00
31,081.88	62,163.75	54,262.30	13,173.07
215.79	431.59	248.24	230.88
44,525.81	89,051.61	0.00	103,218.92
61,791.17	123,582.33	123,981.25	8,710.31
18,126.11	36,252.22	34,341.92	4,754.98
12,965.45	25,930.91	24,635.74	3,323.88
<b>255,016.56</b>	<b>510,033.12</b>	<b>383,785.69</b>	<b>174,726.45</b>

CONTRIBUIÇÕES PREVIDENCIÁRIAS SOBRE VERBA NÃO



EVENTO	DESCRIÇÃO DO EVENTO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO
0031	ADIC NOTURNO 150H	9,640.33	9,583.76	7,923.93	7,994.71	9,016.08
0033	RET ADIC NOTURNO (150h)	0.00	0.00	0.00	0.00	1,184.68
0087	PLANTAO EXTRA	10,000.00	6,000.00	0.00	0.00	10,000.00
0088	HORA EXTRA 50% GM	27,192.97	22,048.78	20,393.87	43,910.63	33,480.55
0101	RET PLANTAO EXTRA	0.00	0.00	0.00	0.00	8,000.00
0128	DIF HORA EXTRA	0.00	0.00	0.00	0.00	0.00
0164	PLANTAO EXCEDENTE (EFETIVO)	1,419.14	1,832.30	0.00	1,850.28	281.43
0165	PLANTAO EXCEDENTE GM	7,595.55	10,878.57	0.00	8,168.99	1,695.12
0167	H E EFETIVO 50%	19,932.34	17,910.38	18,332.04	20,017.15	21,043.45
0168	H E EFETIVOS 50% (MOTORISTA)	7,826.01	7,191.47	7,826.01	7,826.01	7,826.01
0177	DIF 1/3 FERIAS	0.00	0.00	0.00	516.59	0.00
0325	RET ADICIONAL NOTURNO	0.00	0.00	0.00	0.00	0.00
0389	PLANTAO 24 HORAS	925.90	925.90	925.90	925.90	925.90
0392	ADIC NOTURNO GM	24,879.62	25,557.37	22,287.18	25,137.72	29,307.21
0396	RET H E EFETIVO	0.00	366.76	0.00	0.00	1,746.50
2007	1/3 FERIAS 2013/2014	648.64	482.37	633.13	982.47	1,720.35
2008	1/3 FERIAS 2014/2015	0.00	2,513.20	1,092.88	1,031.27	1,124.10
8992	1/3 FERIAS 2018/2019	2,267.40	4,934.33	12,197.93	9,350.44	16,150.99
8993	1/3 FERIAS 2017/2018	6,025.68	12,847.54	15,441.63	13,857.52	9,704.65
8994	1/3 FERIAS 2016/2017	7,149.56	10,842.55	11,706.22	12,451.43	10,665.48
8997	1/3 FERIAS 2015/2016	1,642.65	7,809.93	2,205.58	7,192.47	7,216.25
<b>TOTAL DE DESCONTOS</b>		<b>127,145.79</b>	<b>141,725.21</b>	<b>120,966.30</b>	<b>161,213.58</b>	<b>171,088.75</b>



3 - ANO BASE 2019

O INCORPORÁVEL AOS PROVENTOS DE APOSENTADORIA

JUNHO	JULHO	AGOSTO	SETEMBRO	TOTAL	DESC. SERVIDOR 11%	PATRONAL 22%
9,165.13	8,978.86	8,800.35	9,569.45	80,672.60	8,873.99	17,747.97
0.00	0.00	148.06	0.00	1,332.74	146.60	293.20
13,000.00	11,000.00	0.00	8,000.00	58,000.00	6,380.00	12,760.00
57,145.62	61,116.89	42,689.02	48,941.44	356,919.77	39,261.17	78,522.35
8,000.00	0.00	0.00	8,000.00	24,000.00	2,640.00	5,280.00
0.00	471.81	0.00	0.00	471.81	51.90	103.80
1,700.57	374.25	1,559.87	1,458.07	10,475.91	1,152.35	2,304.70
7,162.92	0.00	11,616.27	10,745.41	57,862.83	6,364.91	12,729.82
20,977.24	21,641.57	20,032.61	19,595.49	179,482.27	19,743.05	39,486.10
6,979.95	7,826.01	7,826.01	8,608.62	69,736.10	7,670.97	15,341.94
0.00	0.00	102.17	0.00	618.76	68.06	136.13
985.90	0.00	0.00	0.00	985.90	108.45	216.90
925.90	925.90	925.90	1,010.50	8,417.70	925.95	1,851.89
29,073.93	26,818.98	26,016.42	30,087.22	239,165.65	26,308.22	52,616.44
114.77	0.00	0.00	0.00	2,228.03	245.08	490.17
0.00	607.12	1,489.00	1,686.21	8,249.29	907.42	1,814.84
3,540.96	1,480.37	5,625.12	3,008.49	19,416.39	2,135.80	4,271.61
20,341.65	12,762.55	18,796.84	17,834.66	114,636.79	12,610.05	25,220.09
16,987.32	15,027.05	20,209.76	8,997.28	119,098.43	13,100.83	26,201.65
10,073.53	6,892.55	9,179.35	6,717.73	85,678.40	9,424.62	18,849.25
6,345.89	4,742.67	2,118.88	4,999.93	44,274.25	4,870.17	9,740.34
<b>212,521.28</b>	<b>180,666.58</b>	<b>177,135.63</b>	<b>189,260.50</b>	<b>1,481,723.62</b>	<b>162,989.60</b>	<b>325,979.20</b>





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<b>SUPLEMENTAR 25,5%</b>
20,571.51
339.85
14,790.00
91,014.54
6,120.00
120.31
2,671.36
14,755.02
45,767.98
17,782.71
157.78
251.40
2,146.51
60,987.24
568.15
2,103.57
4,951.18
29,232.38
30,370.10
21,847.99
11,289.93
<b>377,839.52</b>